



Republic of the Philippines
PROVINCE OF CAGAYAN
Tuguegarao City

OFFICE OF THE SECRETARY TO THE SANGGUNIAN

June 27, 2025

DR. ROSALINDA P. CALLANG

Secretary to the Sanggunian
Sangguniang Panlalawigan, Province of Cagayan
Capitol Hills, Tuguegarao City



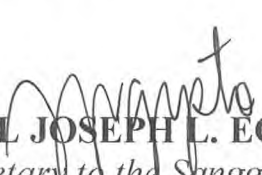
Madam:

Pursuant to Section 54 of the Local Government Code, we are now submitting for review and action the attached legislative measure enacted by the Ninth City Council during its 141st Regular Session on June 17, 2025:

- 1. Appropriation Ordinance No. 02-09-2024** *Authorizing Supplemental Budget No. 01 (CY 2025) of Tuguegarao City in the Amount of One Hundred Fourteen Million Five Hundred Eight Thousand Two Hundred Four Pesos (P114,508,204.00)*

Thank you.

Yours truly,


JOEL JOSEPH L. EGIPTO, Ph.D.
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF CAGAYAN
Tuguegarao City
NINTH CITY COUNCIL



EXCERPTS FROM THE MINUTES OF THE 141st REGULAR SESSION OF THE NINTH CITY
COUNCIL OF TUGUEGARAO CITY, CAGAYAN HELD ON JUNE 17, 2025
(TUESDAY), 9:00 A.M., AT THE SANGGUNIAN PANLUNGSOD SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor, Presiding Officer
Hon. Mark Angelo B. Dayag	Sangguniang Panlungsod Member
Hon. Ronaldo S. Ortiz	-do-
Hon. Imogen Claire M. Callangan	Sangguniang Panlungsod Member (via Teleconferencing)
Hon. Gilbert S. Labang	Sangguniang Panlungsod Member
Hon. Jude T. Bayona	-do-
Hon. Karina S. Gauani-Viernes	-do-
Hon. Arnel T. Arugay	Sangguniang Panlungsod Member (via Teleconferencing)
Hon. Grace B. Arago	Sangguniang Panlungsod Member
Hon. Tirso V. Mangada	-do-
Hon. Marc Aldous C. Baccay	Sangguniang Panlungsod Member (via Teleconferencing)
Hon. Restituto C. Ramirez	Ex Officio Member
Hon. Cerene Pearl T. Quilang	Ex Officio Member (via Teleconferencing)

ABSENT:

Hon. Maria Rosario B. Soriano	Sangguniang Panlungsod Member (on Vacation Leave)
Hon. Mary Marjorie P. Martin-Chan	Sangguniang Panlungsod Member

APPROPRIATION ORDINANCE NO. 02-09-2025

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01 (CY 2025)
OF TUGUEGARAO CITY IN THE AMOUNT OF ONE HUNDRED FOURTEEN
MILLION FIVE HUNDRED EIGHT THOUSAND TWO HUNDRED
FOUR PESOS (P114,508,204.00)**

WHEREAS, Section 458 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and Article 99 (2)(i) of the Rules and Regulations Implementing the Local Government Code of 1991 provide that the Sangguniang Panlungsod has the power to “approve annual and supplemental budgets of the City Government and appropriate funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants;”

WHEREAS, Tuguegarao City Government needs funding for the implementation of priority plans, projects and activities of the City;

WHEREAS, City Development Council (CDC) Resolution No. 09, series of 2025 titled “*Resolution Endorsing to the August Sangguniang Panlungsod the Herein Supplemental Annual Investment Program (SAIP) No. 1 CY 2025 for Appropriate Action*” was adopted and approved through City Resolution No. 254-09-2025 by the Ninth City Council during its 141st Regular Session held on June 17, 2025;

WHEREAS, the City Mayor, Hon. Maila Rosario S. Ting-Que, has endorsed to the Ninth City Council the request for the enactment of an Appropriation Ordinance authorizing Supplemental Budget No. 1 for CY 2025 in the amount of **One Hundred Fourteen Million Five Hundred Eight Thousand Two Hundred Four Pesos (P114,508,204.00)** to fund priority plans, projects and activities as contained in CDC Resolution No. 09, series of 2025;

WHEREAS, Supplemental Budget No. 1 of Tuguegarao City for CY 2025 has fully complied with the budgetary requirements and general limitations as provided by Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and other laws.



NOW, THEREFORE, be it **ORDAINED** by the Ninth City Council in session assembled, to enact:

SECTION 1. AUTHORIZATION. Supplemental Budget No. 1 of Tuguegarao City for CY 2025 with a total appropriation of **One Hundred Fourteen Million Five Hundred Eight Thousand Two Hundred Four Pesos (P114,508,204.00)** is authorized for the implementation of Priority Plans, Projects and Activities of the local government unit of Tuguegarao City.

SECTION 2. DECLARATION OF SAVINGS AND SOURCES OF FUNDS. The total amount of **One Hundred Fourteen Million Five Hundred Eight Thousand Two Hundred Four Pesos (P114,508,204.00)** is hereby declared as savings and sourced from the following items:

<u>SOURCE OF APPROPRIATION:</u>	<u>AMOUNT</u>
1. Retained Earnings	P 95,938,204.00
2. 20% Development Fund	
- Construction of Pedestrian Footbridge Along Maharlika Highway (Round About)	6,000,000.00
- Construction of Pedestrian Footbridge Along Maharlika Highway (CVMC)	6,000,000.00
3. Reprogrammed from Projects 2025	
20% Development Fund	
- Construction of Masonry Drainage Structure Along National Highway, Namabbalan Sur	1,045,000.00
- Rehabilitation of Masonry Drainage Structure Along Gomez Street, Centro 07	2,000,000.00
- Rehabilitation of Masonry Drainage Structure Along Luna Street, Interior, Ugac Norte	1,125,000.00
- Rehabilitation of Masonry Drainage Structure Along Cusipag Street, Caggay	1,500,000.00
- Rehabilitation of Masonry Drainage Structure Along Cauilan Street, Caggay	500,000.00
- Construction of Multi-Purpose Building (Evacuation Center) Perimeter Fence at San Roque Street, Pengue-Ruyu	400,000.00
TOTAL	P 114,508,204.00

SECTION 3. USE OF FUNDS. The amount of **One Hundred Fourteen Million Five Hundred Eight Thousand Two Hundred Four Pesos (P114,508,204.00)** is hereby appropriated for Supplemental Budget No. 1 of Tuguegarao City for CY 2025 as follows:

FOR APPROPRIATION

MAYOR’S OFFICE

Personal Services

Information Technology Officer 1 SG-19	
3 Administrative Aide 1 (Crafts and Trade Helper-Casual)	
Salaries and Wages-Regular	P 2,914,822.00
Salaries and Wages-Casual	2,013,230.00
PERA	96,000.00
Representation Allowance	12,300.00
Transportation Allowance	12,300.00
Clothing Allowance	28,000.00
Year End Bonus	420,541.00
Cash Gift	20,000.00
Ret. & Life Insurance Premium	591,369.00
PhilHealth Contributions	119,715.00
Pag-Ibig	9,600.00
Employees Compensation Insurance Premium	4,800.00
Mid Year Bonus	403,621.00
Terminal Leave Benefit	295,600.00



Other Personnel Benefits-PEI	20,000.00
- Medical Allowance	28,000.00
P	6,989,898.00

MOOE

General Services	P	5,000,000.00
Repair and Maintenance-Buildings and Other Structures		600,000.00
- City Hall Façade and Welcome Arch		
Repair and Maintenance of Comfort Room		
- Agricultural Training Center, Demo Farm, Gosi Norte		150,000.00
- Tuguegarao City Hall, City Hall Grounds, Carig Sur		1,400,000.00
- People's Gymnasium, Magallanes Street, Centro 3		260,000.00
- Tuguegarao City Commercial Center, Bonifacio Street, Centro 7		205,729.00
Repair and Maintenance-Infrastructure Assets-Streetlights		2,260,000.00
Along Namabbalan Sur, Namabbalan Norte, Gosi Sur, Libag Sur, Libag Norte, Capatan, Caggay, Tanza, Carig Sur, Carig Norte, Pengue-Ruyu, Diversion Road, Balzain, Don Domingo, Bagay, Buntun, Cataggaman Nuevo, Viejo, Pardo, Ugac Sur and Norte		
Repair and Maintenance-Other PPE		2,342,000.00
- Barricades and Street Markings along Bonifacio Street, Legaspi Street, Gonzaga Street, Gomez Street, Aguinaldo Street, Arellano Street, Bagay Road, Caritan Highway, Magallanes Street, Del Rosario Street, Blumentritt Street and Mabini Street		
Repair of Elevator at City Hall Building		1,800,000.00
Environmental Management (Inert Soil)		4,000,000.00
Character First Program		500,000.00
Solo Parent Program		3,600,000.00
Senior Citizen Development Program		4,644,500.00
P		26,762,229.00

CAPITAL OUTLAY

Information Technology and Communication Equipment	1,000,000.00
Office Equipment-Air Condition Units at Cultural Center	5,000,000.00
Furniture and Fixtures	4,701,839.00
STAC Equipment	414,000.00
Upgrading and Improvement of Slaughterhouse-Capatan	2,500,000.00
Upgrading of Traffic Signalization (Traffic Light)	
- Caritan Highway-Diversion Road Intersection	4,276,069.00
Upgrading of Traffic Signalization (Traffic Light)	
- Pattai Street-Diversion Road Intersection	4,357,831.00
Other PPE	971,500.00
- Led Wall at Commercial Center, Cultural Center, People's Gymnasium, City Hall Lobby, Don Domingo Market	2,000,000.00
Multipurpose Building (Near City Hall and TCPGH)	
- Sound System at Cultural Center	3,500,000.00
P	28,721,239.00

Total P 62,473,366.00

CITY VICE MAYOR'S OFFICE

Personal Services

Salaries and Wages-Regular	P	376,771.00
Salaries and Wages-Casual		171,244.00
Representation Allowance		6,000.00
Transportation Allowance		6,000.00
Year End Bonus		46,792.00
Ret. & Life Insurance Premium		65,762.00
PhilHealth Contributions		12,305.00
Mid Year Bonus		44,865.00
P		729,739.00

SP LEGISLATIVE

Personal Services

Salaries and Wages-Regular	P	1,412,900.00
Salaries and Wages-Casual		115,556.00
Representation Allowance		71,400.00
Transportation Allowance		71,400.00
Year End Bonus		130,484.00
Ret. & Life Insurance Premium		183,415.00
PhilHealth Contributions		14,815.00
Terminal Leave Benefit		480,960.00
Mid Year Bonus		125,148.00
	P	2,606,078.00

SP SECRETARIAT

Personal Services

Salaries and Wages-Regular	P	631,419.00
Salaries and Wages-Casual		171,259.00
Representation Allowance		8,700.00
Transportation Allowance		8,700.00
Year End Bonus		68,788.00
Ret. & Life Insurance Premium		96,321.00
PhilHealth Contributions		18,490.00
Terminal Leave Benefit		690,250.00
Mid Year Bonus		65,534.00
	P	1,759,461.00

CITY ADMINISTRATOR'S OFFICE

Personal Services

Salaries and Wages-Regular	P	100,309.00
Salaries and Wages-Casual		27,358.00
Representation Allowance		5,100.00
Transportation Allowance		5,100.00
Year End Bonus		10,888.00
Ret. & Life Insurance Premium		15,320.00
PhilHealth Contributions		1,585.00
Mid Year Bonus		10,461.00
	P	176,121.00

CPDO

Personal Services

Salaries and Wages-Regular	P	624,454.00
Representation Allowance		8,700.00
Transportation Allowance		8,700.00
Year End Bonus		53,432.00
Ret. & Life Insurance Premium		74,935.00
PhilHealth Contributions		12,340.00
Mid Year Bonus		51,042.00
	P	833,603.00

CCR

Personal Services

Salaries and Wages-Regular	P	208,896.00
Salaries and Wages-Casual		41,270.00
Representation Allowance		5,100.00
Transportation Allowance		5,100.00
Year End Bonus		21,343.00
Ret. & Life Insurance Premium		30,020.00
PhilHealth Contributions		4,770.00
Mid Year Bonus		20,493.00
	P	336,992.00



MOOE

Other Maintenance and Operating Expense

- Request certified true copies of CRDs from PSA-PSA Production Fee

P 350,000.00

CAPITAL OUTLAY

Information Technology and Communication Equipment

P 150,000.00

Total**P 836,992.00****CGSO****Personal Services**

Salaries and Wages-Regular

P 566,445.00

Salaries and Wages-Casual

499,335.00

Representation Allowance

8,700.00

Transportation Allowance

8,700.00

Year End Bonus

90,880.00

Ret. & Life Insurance Premium

127,894.00

PhilHealth Contributions

81,965.00

Terminal Leave Benefit

350,100.00

Mid Year Bonus

87,340.00

P 1,821,359.00

MOOE

Electricity Expenses

P 7,000,000.00

Repair and Maintenance-Transport Vehicle

327,000.00

P 7,327,000.00

CAPITAL OUTLAY

Information Technology and Communication Equipment

P 450,000.00

Furniture and Fixtures

580,000.00

Motor Vehicle

160,000.00

Other PPE

500,000.00

P 1,690,000.00

Total**P 10,838,359.00****CITY BUDGET OFFICE****Personal Services**

Salaries and Wages-Regular

P 306,973.00

Salaries and Wages-Casual

35,691.00

Representation Allowance

8,700.00

Transportation Allowance

8,700.00

Year End Bonus

29,267.00

Ret. & Life Insurance Premium

41,119.00

PhilHealth Contributions

6,925.00

Mid Year Bonus

28,047.00

P 465,422.00

CITY ACCOUNTING OFFICE**Personal Services**

Salaries and Wages-Regular

P 325,870.00

Salaries and Wages-Casual

39,898.00

Representation Allowance

8,700.00

Transportation Allowance

8,700.00

Year End Bonus

31,232.00

Ret. & Life Insurance Premium

43,892.00

PhilHealth Contributions

7,560.00

Terminal Leave Benefit

1,224,200.00

Mid Year Bonus

29,944.00

P 1,719,996.00

CAPITAL OUTLAY

Information Technology and Communication Equipment	P	200,000.00
Total	P	1,919,996.00

CITY TREASURER’S OFFICE

Personal Services

Salaries and Wages-Regular	P	521,183.00
Salaries and Wages-Casual		146,600.00
Representation Allowance		8,700.00
Transportation Allowance		8,700.00
Year End Bonus		56,971.00
Ret. & Life Insurance Premium		80,134.00
PhilHealth Contributions		14,970.00
Mid Year Bonus		54,704.00
	P	891,962.00

CITY ASSESSOR’S OFFICE

Personal Services

Salaries and Wages-Regular	P	357,317.00
Salaries and Wages-Casual		55,806.00
Representation Allowance		8,700.00
Transportation Allowance		8,700.00
Year End Bonus		35,264.00
Ret. & Life Insurance Premium		49,574.00
PhilHealth Contributions		8,718.00
Mid Year Bonus		33,829.00
	P	557,908.00

CITY LEGAL OFFICE

Personal Services

Salaries and Wages-Regular	P	274,024.00
Salaries and Wages-Casual		19,791.00
Representation Allowance		8,700.00
Transportation Allowance		8,700.00
Year End Bonus		25,100.00
Ret. & Life Insurance Premium		35,258.00
PhilHealth Contributions		5,705.00
Mid Year Bonus		24,045.00
	P	401,323.00

CDRRMO

Personal Services

Salaries and Wages-Regular	P	225,933.00
Representation Allowance		5,100.00
Transportation Allowance		5,100.00
Year End Bonus		19,323.00
Ret. & Life Insurance Premium		27,111.00
PhilHealth Contributions		3,990.00
Mid Year Bonus		18,474.00
	P	305,031.00

CITY HEALTH OFFICE

Personal Services

Salaries and Wages-Regular	P	1,035,109.00
Salaries and Wages-Casual		141,405.00
Representation Allowance		5,100.00
Transportation Allowance		5,100.00
Year End Bonus		100,865.00
Ret. & Life Insurance Premium		141,182.00
PhilHealth Contributions		25,670.00
Hazard Pay		294,129.00

Mid Year Bonus	96,027.00
P	1,844,587.00

TCPGH

Personal Services

Salaries and Wages-Regular	P	2,193,333.00
Salaries and Wages-Casual		601,019.00
Representation Allowance		8,700.00
Transportation Allowance		8,700.00
Year End Bonus		238,773.00
Ret. & Life Insurance Premium		335,323.00
PhilHealth Contributions		68,475.00
Hazard Pay		698,588.00
Terminal Leave Benefit		99,900.00
Mid Year Bonus		228,641.00
P		4,481,452.00

CSWDO

Personal Services

Salaries and Wages-Regular	P	278,240.00
Salaries and Wages-Casual		94,020.00
Representation Allowance		8,700.00
Transportation Allowance		8,700.00
Year End Bonus		31,794.00
Ret. & Life Insurance Premium		44,671.00
PhilHealth Contributions		7,695.00
Hazard Pay		93,065.00
Mid Year Bonus		30,470.00
P		597,355.00

CITY AGRICULTURE’S OFFICE

Personal Services

Salaries and Wages-Regular	P	491,245.00
Salaries and Wages-Casual		96,942.00
Representation Allowance		8,700.00
Transportation Allowance		8,700.00
Year End Bonus		50,212.00
Ret. & Life Insurance Premium		70,583.00
PhilHealth Contributions		13,130.00
Terminal Leave Benefit		747,200.00
Mid Year Bonus		48,161.00
P		1,534,873.00

CITY VETERINARY OFFICE

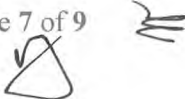
Personal Services

Salaries and Wages-Regular	P	111,061.00
Salaries and Wages-Casual		9,882.00
Representation Allowance		5,100.00
Transportation Allowance		5,100.00
Year End Bonus		10,309.00
Ret. & Life Insurance Premium		14,513.00
PhilHealth Contributions		1,345.00
Mid Year Bonus		9,914.00
P		167,224.00

CITY ENGINEER’S OFFICE

Personal Services

Salaries and Wages-Regular	P	784,372.00
Salaries and Wages-Casual		148,149.00
Representation Allowance		8,700.00
Transportation Allowance		8,700.00
Year End Bonus		80,163.00



Ret. & Life Insurance Premium	111,902.00
PhilHealth Contributions	21,610.00
Terminal Leave Benefit	141,000.00
Mid Year Bonus	<u>75,958.00</u>
P	1,380,554.00

CAPITAL OUTLAY

Installation of Streelights	
- Along Bagay Road, Bagay	P <u>630,000.00</u>
	P 630,000.00

20% Development Fund

ENVIRONMENAL DEVELOPMENT

Construction of Drainage Structure	
- Along National Highway, Namabbalan Sur	P <u>1,045,000.00</u>
	P 1,045,000.00

Rehabilitation of Drainage Structure	
- Along Gomez Street, Centro 7	P 2,000,000.00
- Along Luna Street Interior, Ugac Norte	<u>1,125,000.00</u>
	P 3,125,000.00

Construction of Masonry Drainage Structure with RCPC	
- Macapagal Avenue, Balzain East	P 611,000.00
- Anza Street, Ugac Sur	<u>500,000.00</u>
	P 1,111,000.00

Construction of Masonry Drainage Structure	
- Apple Street, Pengue	P 728,005.00
- Along Langcay Street, Carig Sur	1,680,000.00
- Maggay Street (Maggay Street to Stephen Street) Ugac Sur	1,450,000.00
- Along Cauilan Street, Caggay	<u>2,000,000.00</u>
	P 5,858,005.00

Construction of RCPC Drainage Structure	
- Tumanguil Street, Zone 7, Annafunan East	P 920,000.00
- Road Toward Core Shelter, Annafunan East	<u>1,135,000.00</u>
	P 2,055,000.00

Construction of Reinforced Concrete Box Culvert	
- Along Zone 5, Buntun	P <u>150,000.00</u>
	P 150,000.00

ECONOMIC DEVELOPMENT

Concreting of Road	
- Along Abana Street, Carig Sur	P 1,025,995.00
- Pinya Street, Pengue-Ruyu	1,000,000.00
- Baral Street, Caggay	<u>1,000,000.00</u>

Rehabilitation of Road	
- Along Pinacanauan nat Tuguegarao Avenue, Centro 10 and 11	P <u>300,000.00</u>
	P 3,325,995.00

SOCIAL DEVELOPMENT

Land Development	
- Perimeter Fence – Multipurpose Building Evacuation Center, San Roque Street, Pengue-Ruyu	P 400,000.00

Installation of Streetlight	
- Along Bartolome Street, Caggay	P <u>1,500,000.00</u>

Total	P 20,580,554.00
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CENRO

Personal Services

Salaries and Wages-Regular	P	386,952.00
Year End Bonus		33,016.00
Ret. & Life Insurance Premium		46,434.00
PhilHealth Contributions		8,700.00
Mid Year Bonus		<u>31,696.00</u>
	P	506,798.00

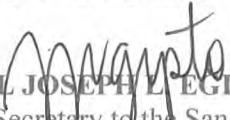
GRAND TOTAL P 114,508,204.00

SECTION 4. CONDITIONS. The disbursements of funds shall be made subject to the usual accounting, auditing and procurement laws, rules and regulations.

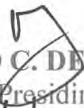
SECTION 5. SEPARABILITY CLAUSE. If for any reason that any section or provision of this ordinance is declared unconstitutional or contrary to other laws and statutes, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.


I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:


JOEL JOSEPH L. EGIPTO, Ph.D.
Secretary to the Sanggunian

ATTESTED:


HON. BIENVENIDO C. DE GUZMAN II
City Vice Mayor/Presiding Officer
Date: 6/19/25

APPROVED:


HON. MAILA ROSARIO S. TING-QUE
City Mayor
Date: JUN 27 2025

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Republic of the Philippines
Province of Cagayan
Tuguegarao City

OFFICE OF THE CITY MAYOR

27 June 2025

THE PRESIDING OFFICER AND MEMBERS

Sangguniang Panlungsod

This City

Dear *Presiding Officer and Members of the Sanggunian*:

The City Mayor's Office received the ***APPROPRIATION ORDINANCE NO. 02-09-2025 OTHERWISE KNOWN AS "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01 (CY 2025) OF TUGUEGARAO CITY IN THE AMOUNT OF ONE HUNDRED FOURTEEN MILLION FIVE HUNDRED EIGHT THOUSAND TWO HUNDRED FOUR PESOS (P114,508,204.00)"*** on the June 19, 2025.

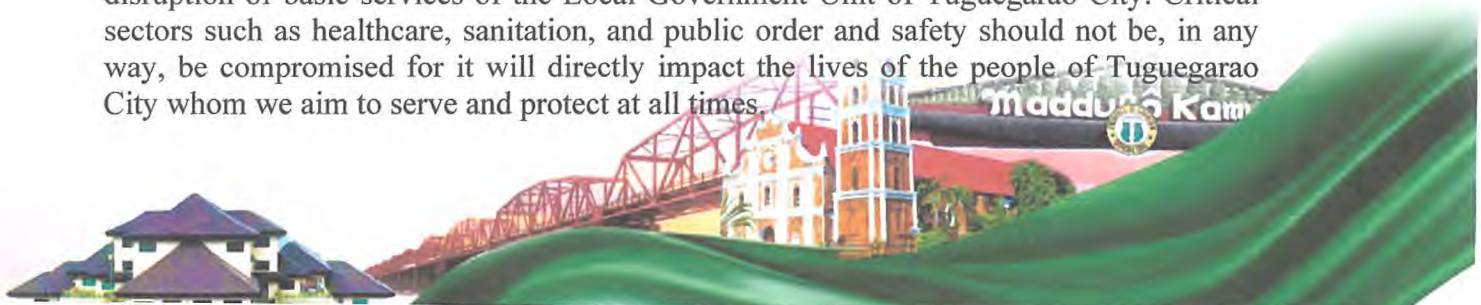
As the Local Chief Executive, I have the executive powers to enumerate my reservations regarding the proposed above-mentioned ordinance to wit:

1. THE REDUCTION OF FUND FOR THE GENERAL SERVICES LISTED UNDER THE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) OF THE CITY MAYOR'S OFFICE WOULD IMPAIR THE PAYMENT OF WAGES OF JOB ORDER EMPLOYEES

Under *Section 3. Use of Funds, Item No. 2* or the fund appropriated for the Maintenance and Other Operating Expenses of the City Mayor's Office, there was a drastic reduction in the appropriation of the General Services from Eleven Million Two Hundred Sixty-Four Thousand Pesos (P11,264,000.00) to Five Million Pesos (P5,000,000.00).

The original proposed amount for the General Services was intended for the payment of wages of the Job Order employees under the offices offering crucial and indispensable services such as the Traffic Management Group, City Environment and Natural Resources Office, and other employees including Medical Technologists, Nurses, Drivers, Street Sweepers, Garbage Collectors, and School Utility. Payment of wages is a legal obligation and an ethical responsibility of the Tuguegarao City government to its employees to compensate the value of their labor. Non-payment of wages would not only result to several legal implications but it would also affect the financial well-being of the said employees.

Considering the job order employees involved, their services are crucial in maintaining public order, public health and safety, and welfare of the general public. To specifically reduce the proposed budget in half would be to deprive the wages to be given to the essential and indispensable employees and therefore would directly result to the disruption of basic services of the Local Government Unit of Tuguegarao City. Critical sectors such as healthcare, sanitation, and public order and safety should not be, in any way, be compromised for it will directly impact the lives of the people of Tuguegarao City whom we aim to serve and protect at all times.





Republic of the Philippines
Province of Cagayan
Tuguegarao City

OFFICE OF THE CITY MAYOR

2. THE REDUCTION OF FUND FOR THE PROCUREMENT OF INERT SOIL WOULD CAUSE IRREPARABLE INJURY TO THE CITY AND THE CITY'S WASTE MANAGEMENT POLICIES

Under the same section, the fund for the procurement of inert soil is still reduced from the original proposed fund of Seven Million Two Hundred Sixty Thousand and Nine Hundred Six Pesos (P7,260,906.00) to Four Million Pesos (P4,000,000.00).

I stand by my arguments regarding the drastic reduction of fund for the procurement of inert soil addressed on the letter expressing that I am exercising my veto power regarding the same subject matter dated April 07, 2025.

To reiterate, the reduction of fund for the procurement of inert soil would significantly cause environmental and health problems. The soil we intend to procure serves the purpose of covering waste and acting as a seal for our sanitary landfill. Drastically reducing funding for the inert soil procurement has direct implications for environmental and public health concern. Without adequate inert soil to cover waste materials, there is a higher probability of surface and groundwater contamination.

The City needs to cover an area of 14,750 square meters of waste which requires 16, 596 cubic meters of soil with a projected funding amount of P7,260,906.00. The insufficient fund for the procurement of inert soil could result in far greater costs in terms of environmental remediation and public health interventions should pollution or health crises arise.

In addition, the procurement of inert soil is vital for ensuring that waste is managed according to the stringent environmental safety measures prescribed by law. Non-compliance with waste management laws can lead to legal implications, including fines and sanctions imposed by regulatory agencies.

3. REDUCTION OF FUND FOR THE PROCUREMENT OF LIGHT EMITTING DIODE (LED) WALLS AT COMMERCIAL CENTER, CULTURAL CENTER, PEOPLE'S GYMNASIUM, CITY HALL LOBBY, DON DOMINGO MARKET, AND MULTIPURPOSE BUILDINGS (NEAR CITY HALL AND TCPGH)

Under *Section 3. Use of Funds, Item No. 3* or the fund appropriated for the Capital Outlay of the City Mayor's Office, the proposed fund for the procurement of LED Walls for the above-mentioned locations were also reduced from Twenty Five Million Pesos (P25,000,000.00) to Two Million Pesos (P2,000,000.00).

LED Walls are modern and innovative technology designed for the purpose of information dissemination. The procurement of such is but necessary in order to further the main objective of my platform of government which is ***"Transparency and Accountability"***. Further, it caters the fundamental right of the people to be informed; the procurement of LED Walls extends the reach of the Tuguegarao City Government to the general public beyond the existing news outlets and media.





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Tuguegarao City

OFFICE OF THE CITY MAYOR

The fund appropriated for the procurement of LED Walls does not match the funds necessary to procure a LED Wall in any one of the proposed sites. If we are to divide the appropriated budget amounting to Two Million Pesos (P2,000,000.00) for the five areas as enshrined in the appropriation ordinance, Four Hundred Thousand Pesos (P400,000.00) will be allocated for each site; such amount would not suffice the procurement of the proposed LED Wall. To reduce the funding would be to deprive the general public the innovative technology for information dissemination and the opportunity for the Tuguegarao City Government to advance its facilities for the sake of transparency and accountability.

Lest it be misconstrued, this letter is not intended to veto the submitted appropriation ordinance, but to inform and enumerate the City Mayor's reservations regarding the said ordinance.

Due to the foregoing reservations as to the reduction of proposed funds regarding the General Services, Environment Management (Inert Soil), and procurement of LED Walls under the MOOE and Capital Outlay of the City Mayor's Office, another supplemental budget is urgently necessary to cover the insufficiency of the appropriation ordinance.

For your information and appropriate action.

Thank you!

In the name of public service,

MAILA ROSARIO S. TING-QUE
City Mayor

